

Bend-La Pine Schools
 2016 Sites and Facilities Project Needs List

	Project costs
New Elementary	33,155,940
Construct new elementary school	33,155,940
New High School	129,028,000
Construct new high school	129,028,000
Bear Creek Elementary	4,028,138
Add instructional multi-use space	2,416,288
Replace single pane windows	455,928
Replace roof	418,879
Classroom climate	238,405
Modernize HVAC controls	232,824
Grounds and drainage improvements	149,521
Secure entry	116,292
Bend Senior High	15,209,399
Modernize instructional space	9,537,650
Production kitchen expansion/modernization	2,914,050
Replace roofs	2,480,351
Secure entry	277,348
Buckingham Elementary	1,841,903
Replace roof	1,185,122
Modernize HVAC controls	245,904
Classroom climate	241,886
Backup generator	101,370
Building exterior preservation	67,622
Cascade Middle	2,948,007
Replace roof	1,437,749
Modernize instructional space	570,916
Replace lockers	523,970
Modernize HVAC controls	201,432
Replace bleachers in gym	152,524
Secure entry	61,417
Elk Meadow Elementary	2,064,182
Fire alarm panel replacement	579,880
LED lighting conversion	534,372
Classroom climate	251,736
Grounds and drainage improvements	214,524
Space for instructional materials	131,781
Modernize instructional space	111,507
Secure entry	109,606
Improve site traffic and/or parking	57,882
Boiler efficiency upgrades	47,551
Fire doors in main corridors	25,343

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	Project costs
Ensworth Elementary	1,020,659
Replace boilers	565,983
Modernize HVAC controls	212,550
Classroom climate	117,420
Secure entry	90,071
Safety improvements	34,635
High Desert Middle	6,278,764
Add instructional multi-use space	4,822,058
LED lighting conversion	896,287
Bleacher replacement	151,238
Renovate main access	143,744
Upgrade ductwork	132,643
Secure entry	105,594
Exterior window renovation	27,201
High Lakes Elementary	366,847
Modernize HVAC controls	221,052
Secure entry	109,606
Fire doors in main corridors	25,343
Safety improvements	10,847
Juniper Elementary	6,092,191
Add instructional multi-use space	4,211,586
Replace roofs	796,892
Window replacement	506,394
Classroom climate	242,756
Grounds and drainage improvements	140,482
Modernize HVAC controls	128,184
Upgrade ductwork	65,897
Kenwood Elementary	602,901
Replace roofs	540,603
Interior preservation	62,299
Kingston Elementary	380,544
Modernize HVAC controls	207,972
Secure entry	172,572
La Pine Elementary	928,534
LED lighting conversion	517,161
Interior preservation	276,424
Secure entry	109,606
Fire doors in main corridors	25,343
La Pine High	3,484,123
Replace roof	2,490,092
HVAC upgrades	708,500
Secure entry	270,796
Safety improvements	14,735

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	Project costs
La Pine Middle	897,343
Modernize instructional space	557,357
Interior preservation	136,198
Improve site traffic and/or parking	125,677
Secure entry	78,112
Lava Ridge Elementary	1,957,624
Interior renovation	773,614
LED lighting conversion	536,489
Classroom climate	251,736
Modernize HVAC controls	203,394
Secure entry	109,606
Safety improvements	57,443
Fire doors in main corridors	25,343
Marshall High	6,923,167
Add instructional multi-use space	6,523,650
Secure entry	154,167
Window and door replacement	136,643
Safety improvements	70,121
Modernize HVAC controls	38,586
Mountain View High	3,566,154
Replace roofs	2,386,810
Accessibility improvements	506,850
Modernize HVAC controls	418,560
Secure entry	150,397
Safety improvements	84,843
HVAC upgrades	18,694
Pilot Butte Middle	14,993,078
Modernize instructional space	13,679,281
Replace roofs	777,372
Access improvements	297,014
Safety improvements	121,399
Exterior renovation	118,013
Pine Ridge Elementary	637,976
Classroom climate	251,736
Modernize HVAC controls	193,800
Secure entry	109,606
Boiler efficiency upgrades	57,492
Fire doors in main corridors	25,343
Ponderosa Elementary	674,690
Classroom climate	255,959
Modernize HVAC controls	255,060
Secure entry	109,606
Grounds and drainage improvements	54,064

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	Project costs
RE Jewell Elementary	4,105,215
Add instructional multi-use space	2,436,405
Replace roof	1,185,122
Modernize HVAC controls	275,770
HVAC upgrades	140,338
Replace gym floor	67,580
Rosland Elementary	134,949
Secure entry	109,606
Fire doors in main corridors	25,343
Sky View Middle	1,012,496
Modernize HVAC controls	566,419
Accessibility improvements	243,288
Improve site traffic and/or parking	173,765
Secure entry	16,895
Replace roof	12,130
Summit High	5,437,733
Replace roofs	4,455,289
Modernize HVAC controls	629,802
Access improvements	98,100
Improve site traffic and/or parking	96,302
Secure entry	81,941
Building exterior preservation	76,300
Thompson Elementary	3,909,695
Modernize instructional space	2,707,143
Window replacement	885,328
Replace roof	317,224
Three Rivers Elementary	493,017
Modernize playground	255,452
Grounds and drainage improvements	149,605
Secure entry	87,960
WE Miller Elementary	438,797
Modernize HVAC controls	332,232
Secure entry	106,565
Education Center	707,481
Access improvements	235,578
Secure entry	224,906
Exterior lighting renovation	130,166
Interior renovation	116,831
Maintenance Facility	562,440
Building addition for growth	540,640
Access improvements	21,800

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	Project costs
Transportation - Bend	966,118
Utility renovation	313,233
Interior preservation	216,256
Replace roof	137,511
HVAC upgrades	118,265
Emergency back-up power system	81,750
Transportation improvements	54,500
LED lighting conversion	44,603
Transportation - La Pine	194,020
Transportation improvements	142,245
HVAC upgrades	42,238
Safety improvements	9,538
Distribution Center	266,419
HVAC upgrades	168,950
Exterior renovation	68,125
Access improvements	21,169
Safety improvements	8,175
District-Wide Projects	13,020,065
Safety improvements	3,555,100
Land for future school sites	3,000,000
Accessibility improvements	2,500,000
Modernize instructional space	2,281,965
Technology modernization	1,005,000
Stormwater management system	500,000
Building structural analysis	100,000
HVAC upgrades	78,000
Grand Total	268,328,609